

Session #1

Goal Setting, Strategic Planning & Collaboration: Setting the Framework for Less Waste









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Zero Waste Coordinator
American University





Striving towards Zero Waste via Collaboration

- Zero Waste Policy
 - Sustainability Project Team
- AU Design and Construction Standards
 - Standards Committee

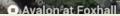




- Recreation Center
- Northwest Washington D.C.
- 86 acre campus
- 12,000 students (half undergrad, half grad)
- 3700 on campus students
- 2700 staff/faculty
- Total Population around 15,000
- No football stadium
- No medical complex

Metropolitan Memorial
United Methodist Church

Bernstein Management Corporation



In Temple Baptist Church





Institutionalizing Zero Waste





Policy Developed by Sustainability Project Team

- Office of Sustainability
- AVP Facilities and
 Administrative Services
- Facilities Management
- Office of UniversityArchitects
- Housing & Dining
- Admissions
- Procurement and Contracts

- Auxiliary Services
- Athletics
- Marketing Manager
- Law School
- ECO-Sense Club President
- Clean-Air Cool Planet student intern
- Student Government





Zero Waste Policy

"The university shall strive to reach zero waste to landfill and incineration by 2020."

AU's Zero Waste Policy:

http://www.american.edu/loader.cfm?csModule=security/getfile&pageid=2011196





AU's Sustainability Commitments









LEED VOLUME

Certifying 25 buildings

SITES

2 Star SITES
Pilot
Certified

STARS

Gold rated University

ACUPCC

Climate Neutrality by 2020





AMERICAN UNIVERSITY WASHINGTON, D.



University Policy: Zero Waste

Policy Category: Sustainability

Subject: Waste

Office(s) Responsible for Review of this Policy: Sustainability, Facilities Management

Related University Policies: American College and University Presidents Climate Commitment; Green Building Policy; Green Cleaning Policy; Sustainable Purchasing Policy; Talloires Declaration

I. SCOPE

This policy applies to all University departments.

II. POLICY STATEMENT

Consistent with American University's strategic goal to "Act on our values through Social Responsibility and Service," and to facilitate implementation of our existing sustainability policies (as

- January 2010 Zero Waste Policy signed by President Kerwin
- January 2012 Zero Waste Coordinator hired by Facilities Management





Current Zero Waste Policy

- July 31, 2013, reuse, recycle compost 50% ongoing consumables
- December 2015) reduce solid waste by 10% and divert 90% from landfills and incineration
- December 2020, reduce additional 10% and send zero waste to landfill and incineration





Need for Revision

- Benchmark is changing
- Waste stream is changing
- End Facility Market is constantly changing
 - Peninsula Compost
- Unreliable/Questionable Weights from Haulers





Standardizing Zero Waste

















AU Design & Construction Standards



AMERICAN UNIVERSITY
DESIGN AND CONSTRUCTION
STANDARDS

01/12/2015

Standards Committee

- 01 74 19 Construction Waste Management and Disposal
- 11 82 13 Zero Waste Interior Container Specification
- 11 82 13 Zero Waste Exterior Container Specification
- 11 82 26 Facility Waste Compactors
- 11 82 36 Facility Waste Balers



American University Zero Waste Container Specifications

				Cryanic Wash	Trash			
Material	Mixed Paper & Cardboard	Metal, Plastic, Glass (MPG)		Organic Waste (Compost)	Landfill (Trash)			
Lid	YOUR DESIGN HERE	YOUR DESIGN HERE		YOUR DESIGN HERE	YOUR DESIGN HERE			
	EC1119S, Paper recycle Lid (30g)	EC1119D, Diamond Recycle	Lid (30g)	EC1119F - Funnel Lid (30 g)	EC1119F - Funnel Lid (30 g)			
	EC1818S, Paper recycle Lid (40g)	EC1818D, Diamond Recycle	Lid (40g)		EC1818F - Funnel Lid (40 g)			
Location	Standard container for all indoor v containers to meet American Univ				e required to purchase these			
Perfect Fit,	Transparent Bag	Transparent Bag	G	reen Biodegradable Bag	Green Biodegradable Bag			
Bag Liners	For EC1119 Item:321001C	For EC2626 Item:601000C	F	or EC1119 Item:321001G-BD	For EC2626 Item:601000G-BD			
	Cost \$ Pack 225	Cost \$ Pack 100	Cost \$ Pack 225 Cost \$ Pack 100					
	Size 26x44 30 Gallon -Heavy	Size 47x52 60 Gallon - Hear	vy S	ize 26x44 30 Gallon– Heavy	Size 47x52 60 Gallon - Heavy			
	*Shipping extra	*Shipping extra	340	Ninimum Order 77 cases	Minimum Order 70 cases			
l.	5		*	Shipping extra	*Shipping extra			
Manufacturer	ErgoCan (SNS Films, LLC)			* C-40 0 0				
Specs	Made from recycled plastic, interchangeable panels for when programs update or change, recyclable. EC1119 30 gallon – Dimensions: 11"Wx19"Lx30"H EC 40 gallon – Dimensions: 17.75"Wx17.75"Lx30.25"H EC2626 60 gallon – Dimensions: 26"Wx26"Lx35"H							
Link	http://www.ergocan.com							
Cost	30 gallon - EC1119 \$ each. Shippi							
	40 gallon - \$ each. Shipping extra Price breaks for large quantities: Call or e-mail. 60 gallon - EC2626 \$tnetterfield@snsfilms.com, each. Shipping extra Price breaks for large quantities: Call or e-mail.							
Contact	Manufacturer		AU Zero	Waste Coordinator				
	Terry Netterfield		Helen L	lelen Lee				
	(419) 842-1004		202-885	5-2351				
	tnetterfield@ergocan.com		helenle	e@american.edu				











11 82 13 - SOLID WASTE BINS - ZERO WASTE EXTERIOR CONTAINER SPECIFICATION



Standard and specifications for exterior waste containers on campus. This bin is also used as a standard by the District of Columbia. New construction, renovation projects, replacement bins will be required to purchase these containers to meet American University's Zero Waste goal and policy.

(www.american.edu/zerowaste)

Victor Stanley SD-42

www.victorstanley.com/product/sd-42/

Exact specifications can be found in the AU Design and Construction Standards <u>Sharepoint</u>, Shared Documents: Exterior Waste Bin Standard Victor Stanley sd42 Specs.pdf

Side-Door Opening

.375 x 1 in (10 x 25 mm) Bars, Bottom Recessed Pedestal

Landfill Containers utilize "Black" color with an open or "Convex" lid.

Single-Stream Recycling Containers utilize "Green" color with a "Recycle" Lid.

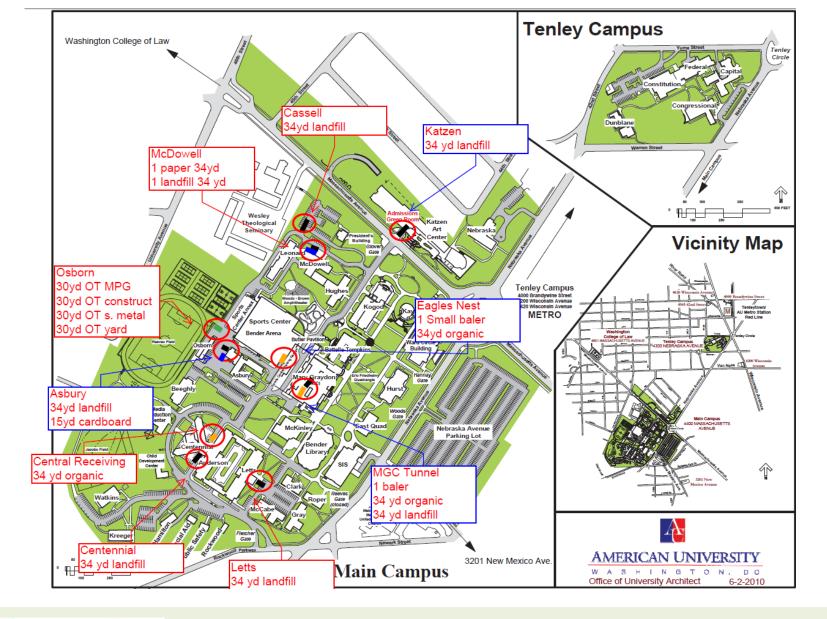


CONVEX

RECYCLE















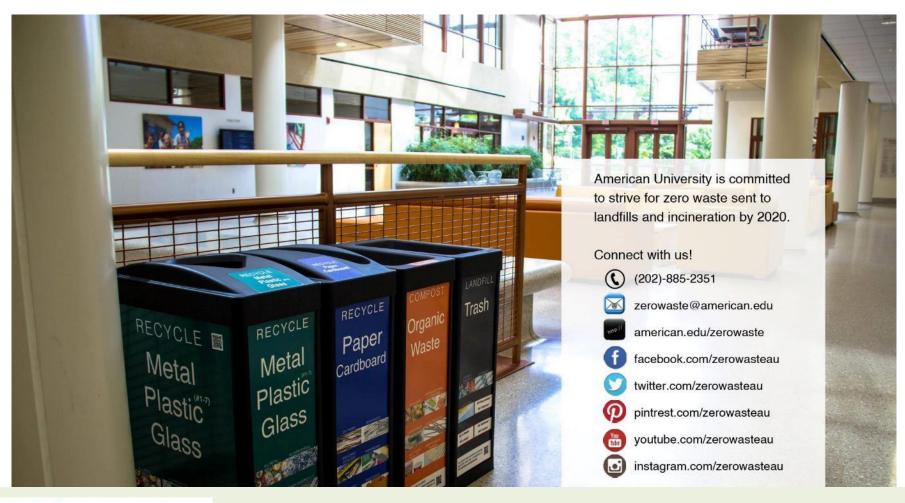






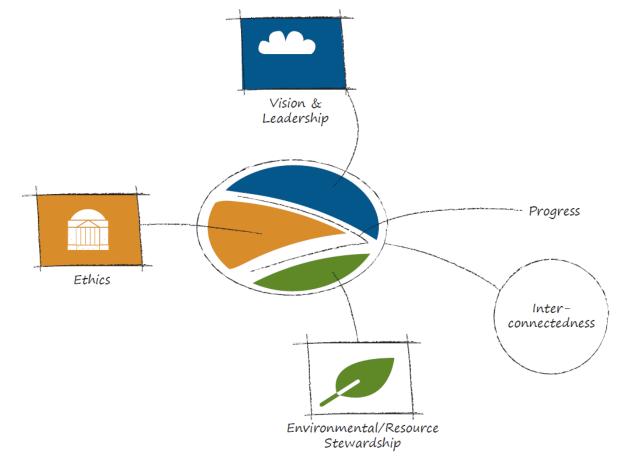


Connect With Us!









Goal Setting, Strategic Planning and Collaboration

CURC Regional Workshop

Jesse Warren, Program Manager – Buildings & Operations
University of Virginia

June 12, 2015



Waste Diversion at UVA



1990 – Let's Recycle



- Pilot
- Interest
- Department by department
- Personal approach





Zero waste events are successful

ZERO WASTE EVENT GUIDE

Congratulations on your decision to minimize waste at your event! This guide provides step-by-step instructions on how to turn any event into a zero waste event. If you have questions or need assistance, please contact Jess Wenger at 982-5540; jsw6d@virginia.edu or Amy Muldoon at 982-0812; ajm6u@virginia.edu.

CHECKLIST

DAY OF THE ZERO WASTE EVENT

CATERERS

WHO WILL SUPPORT ZERO WASTE EVENTS









Contamination & sorting remain issues



UVA Recycling today





Chief Facilities Officer

Donald E. Sundgren

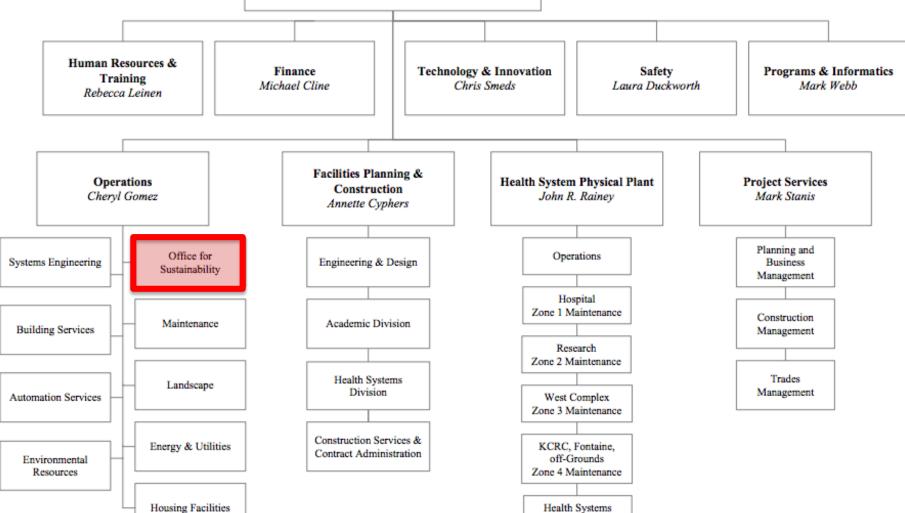
Deputy Chief Facilities Officer

Richard H. Rice, Jr.

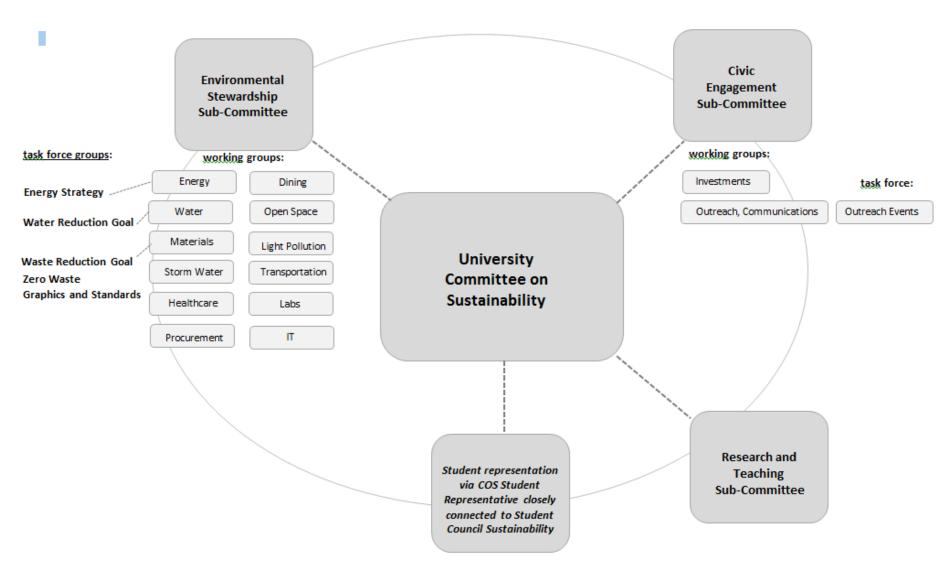


Engineering

OFFICE OF THE ARCHITECT UNIVERSITY VIRGINIA

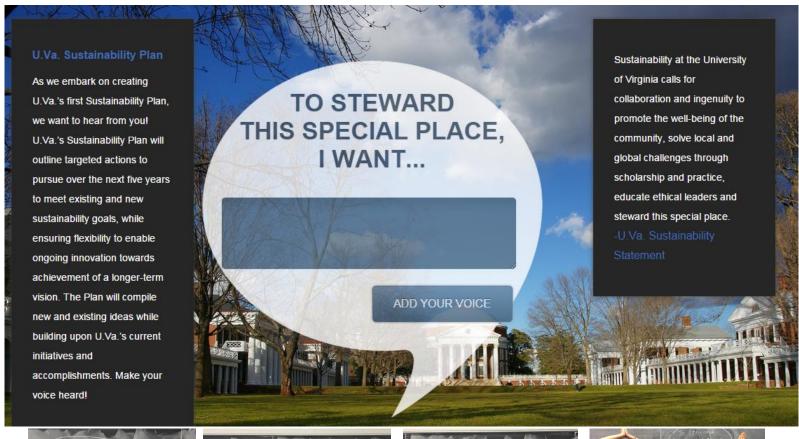


Committee and Task Force Structure



(+ Green Building Standards Working Group)

UVA Sustainability Plan



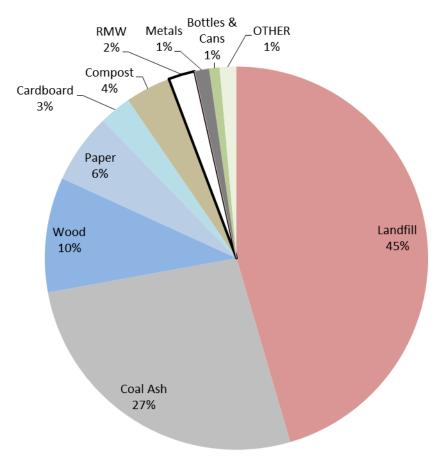








2013 Waste Profile



	Includes:	Quantity (Tons)
Landfill	Municipal Solid Waste	7533
Coal Ash		4418
Wood	Pallets, Construction Waste	1607
Paper		980
Cardboard		446
Compost		633
RMW	Regulated Medical Waste	370
Metals	Scrap Metal, Film, Silver Chips	205
Bottles & Cans	Aluminum, Plastic, Glass	158
	MERCI, Chemical Waste, Lamp/Ballasts/Tires/Oil/Batteries,	
OTHER	Surplus Office Supplies, e-cycling	233

U.Va. Waste Reduction Goal and Action Plan - Approach

9750

4418

121

370

1486

6832

Quantity

	MATERIAL TYPE	Includes:	Quantity (Tons)
	MSW	Typical Solid Waste to Landfill	3462
	CRMSW	Clinical/Research MSW to Landfill	4071
)e 1	Paper	Office and Residential Paper Diverted	980
Scope	осс	Corrugated Cardboard Diverted	446
	Compost	Organic Food Waste Diverted	633
	Beverage Containers	Aluminum, Plastic, Glass Diverted	158

TOTAL TONS (2013)

Flv Ash & Bottom Ash Diverted

Regulated Medical Waste to Landfill

Construction & Demolition Debris (apx. 10%

Used Pallets Diverted

TOTAL TONS (2013)

to Landfill)

MATERIAL TYPE

Chemical Waste

Lamps & Ballasts

MERCI

Tires Oil

Batteries

Supplies E-Cycling

Metals
Coal Ash

Pallets

RMW

CDD

Surplus Office

Includes:	(Tons)
Unused Medical Supplies Diverted	39
Unused Lab Chemicals/Pesticide/etc. Diverted	35
Used Light Bulbs & Ballasts Diverted	21
Used Tires Diverted	9
Used Cooking/Lubrication Oil Diverted	14
Used Batteries Diverted	15
R.O.S.E. Program Diverted	7
Used Electronics Diverted	92
Scrap Metal, Film, Silver Chips Diverted	205

Waste Reduction Goal Task Force – developing proposed goal and action plan

GOAL

- 2013 landfill tonnage: 8051 Tons
- Reduce landfill tonnage by ___ %
 by ___year.
- Includes entire footprint

ACTION PLAN

- Near term: Focus on Scope 1
 prioritize and target efforts and reductions in these areas
- Scope 1: Priority and focus for the next 5 years: reduce and divert

U.Va. Waste Reduction Goal and Action Plan – Next Steps

U.Va. Waste Reduction Goal and Action Plan: Development Framework last updated 3.17.2015 U.Va.: Quantitative Goals, Definitions, Sources By the end of 2015 (?) the Waste Reduction Goal task force, in collaboration with ____ will publish a waste reduction action plan to

10 year goal: By 2025, reduce total landfill tonnage to ___% below 2010/2013 levels (less than ___ tons). Or by 2025, reduce the total landfill tonnage to less than ___ tons (___% reduction).

History – previous and current initiatives and progress

Already doing - continue or expand

Growth and Base Case demand and forecasts

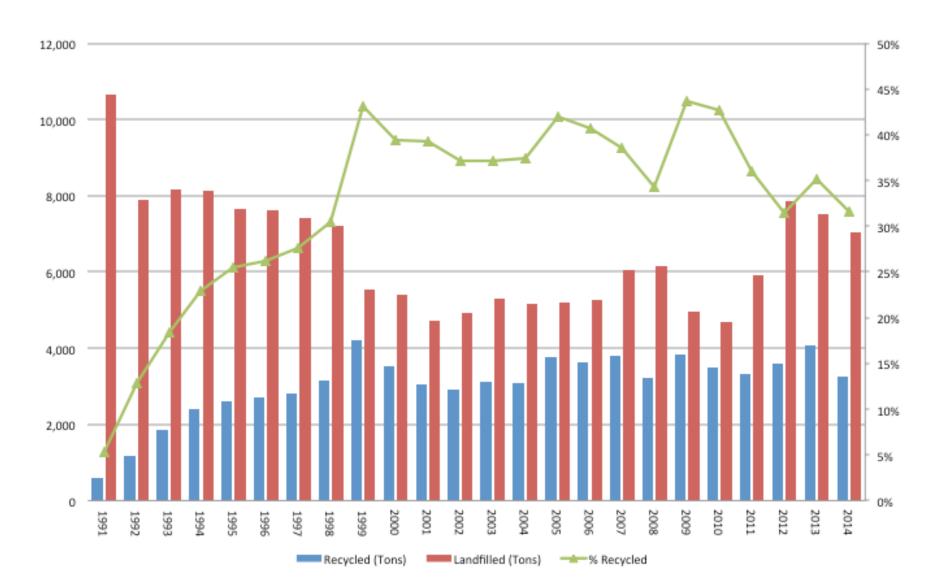
Aggregated projections - for strategies outlined below

Business Case, total cost of ownership, savings

Strategies and Implementation Plan – 5 and 10 years (articulate the next 5 years specifically, understand broader 10 year plan). Larger strategies need additional cost/benefit analysis....all of these need additional detail and analysis

				1	Action	Respo			Anticipated Reduction	Cost/Savi ngs/NPV?
Core	Co	mponent	Strategy			Holisto	20			
Approach		astructure	Diversion	Com	prehensive signage and aluation and re-vamp		20			+
TEWARD	Him	d30 dota.	Diversion	-	marchensive process					
	Infr	rastructure	Diversion	014	aluation and re-vallip	-	+-	_		
STEWARD	ļ.,	hushiro		E	urther implement co					
	Int	rastructure	Diversion	١.	ocation, interior and exterior		\perp			
STEWARD				Ens	shling projects - i.e. UVA					
	In	frastructure	Diversion	L.116	catering defaults, etc.		-	_		
STEWARD		and board								
	- 1	ardboard nd	Diversion		Health System				+	
STEWARD		Packaging		+						
	+	Cardboard	Diversion	,	Residence Halls					
STEWARI	D	and	Diversion	·	Chirofoam han	+	-			
	- 1	Packaging Styrofoam	Diversio	n	Implement Styrofoam ban (policy TBD)					
STEWAR	D	Otyrolouin		_	Reusable to go boxes					
STEWAR	RD	Containers	Diversio		Reusable mugs	-	-+	_		
STEWAR	RD	Containers			Residence Halls - hand					
STEWAR		PaperTowe	Aversio)TI	dryers, nothing? Academic Buildings - har	nd				
		Paper	Aversio	on	dryers, nothing?	_				
STEWA	RD Towels			-+	Policy - food waste b					
STEWA	RD	Organics	Divers	-	Dallar Toro waste ever	nts /				
	_	All	Aversi							
STEWA	ARD	a soler	Divers		1-f-octructure - COMPOSI	9				
STEW	ARD	Organics	Diver	sion	first year residence ha	110	Dining			
		Organics	Diver	sion	all front of house locati	ons	Athlotic	+		
STEW	ARD	0.5	Divo.		all lion or near waste at		Athletic			
STEW	IARE	All	Dive	rsion	Athletics – zero waste ath GB Standards FDG minimum 90% diversion		3	+		
STEW	MIL	C&D Was	ste					1		
STEV	VARI	ARD								
STEV			ab		Green Labs progra		-	+		
STEWARD, Proc ENGAGE guid			ment	-ie-			2015			
				ersion	guidelines Procurement – surplus	website		\perp		-+
					Procurement - surplus			+		
STE	WAI	(0					+-	+		
3,12							+-	+		
		Orienta	ation – Aver	sion,				_		
EN	IGA(Staff	Dive	rsion	TDEE	m				
Orient		Dive	sion,	TREE progra		+-	-	+		
E	NGA	Otago	1165	rsion,						
	NGA	GE Orien		ersion			_			

The University recycled 32% MSW in 2014, with a total diversion rate of 53%



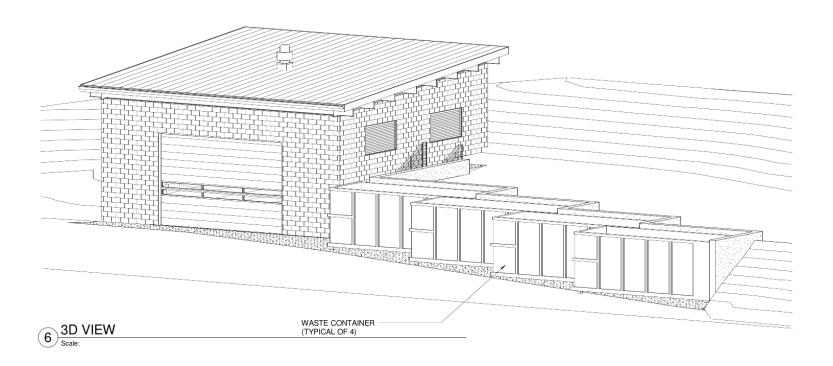
UVA Recycling moves materials from buildings



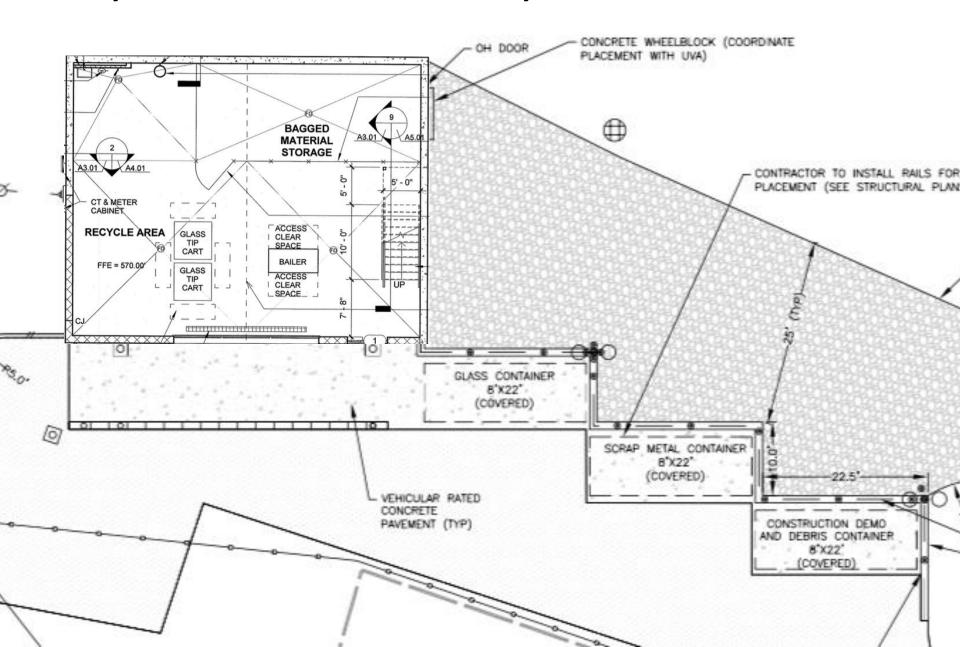




Fully enclosed sort facility under construction



Fully enclosed sort facility under construction



Recycling Picks Up
Recycling

Housekeeping Picks Up
Trash

Recycling Transports

Waste Management Transports

Recycling Processes

Van der Linde Recycling Processes Trash

Housekeeping Picks Up Recycling and Trash



Waste Management Transports



Van der Linde Recycling Processes Trash

Recycling Processes

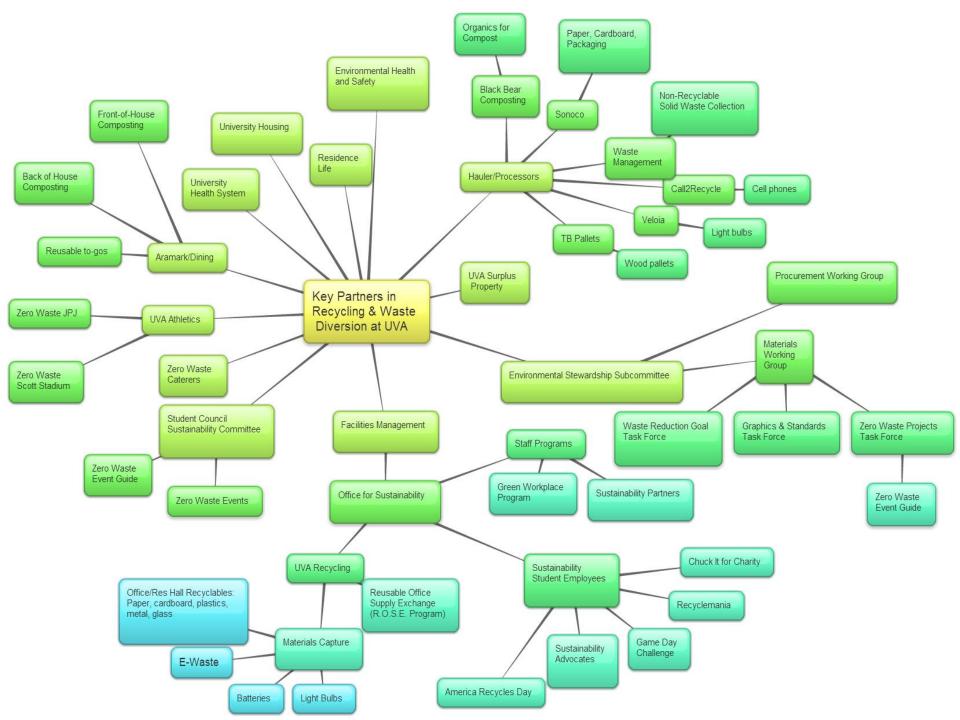
SWOT Analysis Office for Sustainability and UVA Recycling

Strengths

- Stability We are needed and important to the university
- Staffing dependable team members
- Deep institutional knowledge long term employees
- Sense of family, both FM and connection to the larger university
- Working hard to overcome language and skill barriers
- Respond well to all different situation
- Deep experience and knowledge of technical details
- · Able to adjust to many logistical details
- Branding people know where to find us
- Approachable
- Visibility
- · Customer focused
- Consistently go the extra mile within expected hours (40)
- · ROSE program
- · Improvements in safety over the years
- Retention and training
- Larger than typical staff for industry non-vendor

Weaknesses

- Duplicating effort with housekeeping wasting time in same spaces
- · Reactive instead of proactive FM should be better
- Weekly service suffers if pulled to other projects such as snow removal
- Communication focuses on students on grounds could improve for faculty and staff
- Messages get diluted as you get further from FM
- Top down communication accountability
- Inconsistent bins and signage can be customer driven and varies by building - branding challenge
- Website challenges
- · Lack of resources to support zero waste events
- Unsure how to handle composting, exterior containers, pallets and revenue from confidential materials (costly)
- Perception of how we handle confidential materials
- Planning for the future
- · Current facility and space for growth
- Tunnel vision event to event
- Co-location of bins



Customers & Stakeholders

Operations/
Logistics

Sustainability Planning

Customers: Provide Lessons Learned & Engage in Change

Ops: Create Processes & Train

Sustainability:

Develop Vision & Milestones; Get UVA Buy-in

Housekeeping Picks Up Recycling and Trash

Recycling or Landscape Transports??

Waste Management Transports

Recycling Processes

Van der Linde Recycling Processes Trash

Housekeeping Picks Up Recycling and Trash

Recycling or Landscape Transports??

Waste Management Transports

Recycling Processes

Van der Linde Recycling Processes Trash



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13 070854



Chief Facilities Officer

Donald E. Sundgren

Deputy Chief Facilities Officer

Richard H. Rice, Jr.



Human Resources & Training Rebecca Leinen

Finance Michael Cline Technology & Innovation Chris Smeds Safety Laura Duckworth Programs & Informatics Mark Webb

Operations Cheryl Gomez

Office for

Sustainability

Maintenance

Landscape

Energy & Utilities

Housing Facilities

Building Services

Systems Engineering

Automation Services

Environmental Resources Facilities Planning & Construction

Annette Cyphers

Engineering & Design

Academic Division

Health Systems Division

Construction Services & Contract Administration Health System Physical Plant John R. Rainey

Operations

Hospital Zone 1 Maintenance

Research Zone 2 Maintenance

West Complex Zone 3 Maintenance

KCRC, Fontaine, off-Grounds Zone 4 Maintenance

Health Systems Engineering Project Services
Mark Stanis

Planning and Business Management

Construction Management

Trades Management



Questions?

Contact:

University of Virginia – Facilities Management

Office for Sustainability

http://www.virginia.edu/sustainability/

Jesse Warren, PE, CEM, LEED AP BD+C, O+M
Sustainability Program Manager – Buildings & Operations
(434) 243-8594

jmw4ub@virginia.edu



Discussion Question

- What are some of the challenges/barriers you are experiencing with goal setting at your institution?
- What did you learn from the speakers?
- What advice do you have to give on goal setting?
- What stakeholders are you engaging when discussing goals?